OREM HIGH SCHOOL PROPOSED BUDGET 2009-2010			
	Actual	Actual	Proposed
	08/09 Budget	08/09	09/10 Budget
INCOME			
Carryover	1,251.86	1,251.86	1,489.17
Membership	3,660.00	3,150.00	3,150.00
Donation		11.00	
Harmon's Day	500.00	769.29	700.00
Sales Tax	35.00	32.52	35.00
Fundraising Battle of the Bands	-	1,568.54	1,500.00
Scholarship	180.00	180.00	180.00
Total	5,626.86	6,963.21	7,054.17
EXPENSES			
Battle of the Bands	-	1,318.65	550.00
Teacher Grants	700.00	500.00	700.00
Membership	50.00	49.44	50.00
Conventions	100.00	120.00	100.00
Legislative	50.00	-	50.00
Golden Apple	125.00	100.00	125.00
Teacher Birthdays	125.00	45.38	125.00
Teacher Appreciation	250.00	203.05	250.00
Hospitality	600.00	510.62	600.00
Reflections	300.00	88.00	300.00
Board Expenses	75.00	-	75.00
Health & Safety	50.00	-	50.00
Homecoming	50.00	33.90	50.00
Student Involvement	50.00	50.00	50.00
Alpine Scholarship Match	250.00	250.00	
Scholarships	630.00	630.00	630.00
Public Relations	25.00	-	50.00
Membership dues to UT & National PTA	1,677.50	1,443.75	1,443.75
Membership dues to Council	152.50	131.25	131.25
Total Expenses	5,260.00	5,474.04	3,205.00
Ending Balance in Checking		1,489.17	3,849.17
Grad Night Income	9,000.00		9,000.00
Grad Night Expenses	9,000.00		9,000.00

OREM HIGH SCHOOL PTSA BUDGET 2009-2010			
	09/10 Budget		
INCOME			
Carryover	1,489.17		
Membership	3,150.00		
Harmon's Day	700.00		
Sales Tax	35.00		
Battle of the Bands	1,500.00		
Scholarship	180.00		
Total	7,054.17		
EXPENSES			
Battle of the Bands	550.00		
Teacher Grants	700.00		
Membership	50.00		
Conventions	100.00		
Legislative	50.00		
Golden Apple	125.00		
Teacher Birthdays	125.00		
Teacher Appreciation	250.00		
Hospitality	600.00		
Reflections	300.00		
Board Expenses	75.00		
Health & Safety	50.00		
Homecoming	50.00		
Student Involvement	50.00		
Scholarships	630.00		
Public Relations	50.00		
Membership dues to UT & National PTA	1,443.75		
Membership dues to Council	131.25		
Total Expenses	3,205.00		
Grad Night Income	9,000.00		
Grad Night Expenses	9,000.00		